

WIRRAL SCHOOLS FORUM – 2nd July 2014

WORK PLAN

Meeting Date	8 th October 2014	21 st January 2015	29 th April 2015	8 th July 2015
	Elect chair & vice chair			
Budget	DSG 2014-15 Budget monitoring update Combined budgets Early Years Home Tuition	Schools Settlement Schools Budget Budget monitoring update Pupil Premium De-delegation of budgets	Schools Budget update 2015-16 School Budget Monitoring 2014-15	Schools Budget Outturn School Balances and Reserves
Consultation	School Funding Outcome from consultation		National Fair Funding Formula for schools	
DfE Regs & guidelines		School Finance Regulations		Scheme for Financing Schools
Working Groups	School Formula High Needs Early Years Traded Services	School Formula High Needs Early Years Traded Services	School Formula High Needs Early Years Traded Services	School Formula High Needs Early Years Traded Services
Other	Membership	Excess Balances		